

## ALL AREA COMMITTEES November / December 2012

Title of paper:	<b>WARD PERFORMANCE REPORTS - Q2</b>	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: All
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<b>Other officers who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:Dave.Halstead@nottinghamcity.gov.uk">Dave.Halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior implementation Manager Crime and Drugs Partnership <a href="mailto:Christine.oliver@nottinghamcity.gov.uk">Christine.oliver@nottinghamcity.gov.uk</a>	

### Relevant Council Plan theme(s):

<b>World Class Nottingham</b>	x
<b>Work in Nottingham</b>	x
<b>Safer Nottingham</b>	x
<b>Neighbourhood Nottingham</b>	x
<b>Family Nottingham</b>	x
<b>Healthy Nottingham</b>	x
<b>Leading Nottingham</b>	

### Summary of issues (including benefits to customers/service users):

The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes:

- Ward priorities
- Community engagement
- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme - Environmental issues and Housing
- Working theme - Unemployment rates
- Health Theme – local health priorities

### Recommendation(s):

**1** Area Committee note and comment on the Ward Performance Reports for quarter 2 2012/13.

#### **1** BACKGROUND

1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.

1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all

and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.

- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

## **2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 None

## **5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 None

## **6 EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

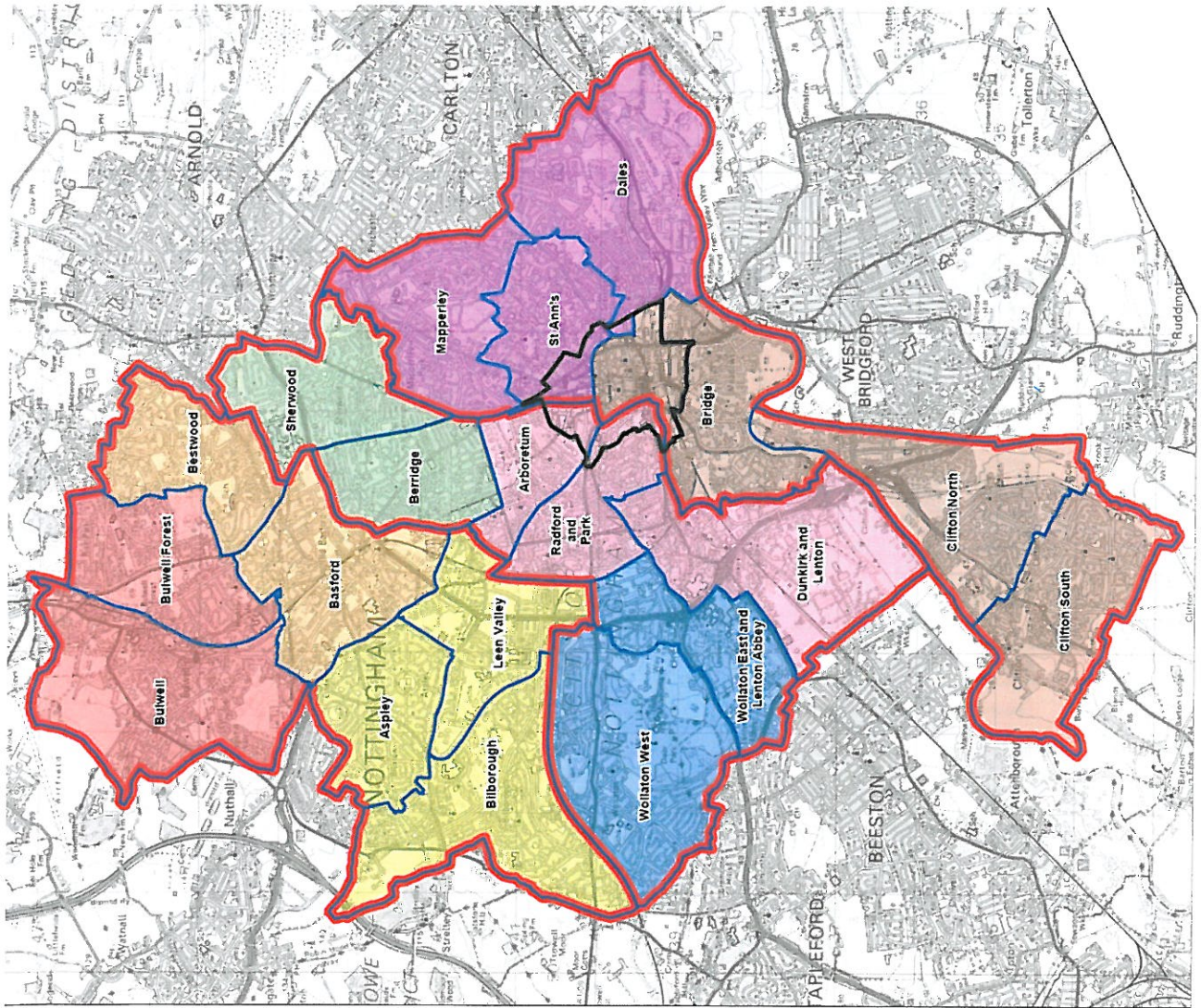


## **7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Neighbourhood Working Framework 2012 CLT report

## **8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 8.1 None



# Arboretum

## Area Committee Executive Summary

September 2012

# Ward priorities – Progress update

Theme	Priority	Key Actions
<b>SAFER</b>	Reduce Anti Social Behaviour Tackling Drug and Alcohol Use (on street) Increase Visibility of police and CPO`'s	Increase of high visibility patrols Hot spots identified ASB tackled and victims revisited
<b>NEIGHBOUR-HOODS</b>	Resident parking Managing waste- alleyways, fly tipping, bins Reduce dog fouling Improvement in shopping area Management of derelict and empty properties Provision of improved family housing	The funding for the scheme has been agreed. Assist waste management to reduce bins on street Decrease in dog fouling Increased cleansing of car parks in shopping district Awaiting response from NCH Awaiting response from NCH
<b>FAMILIES</b>	Encourage community Spirit Youth provision inclusive outreach	Separate report to September Area Committee
<b>HEALTH</b>	Weight Management Increase in accessible and affordable physical activities Target services for young and older generations to meet specific needs	Schools Out activity programme commissioned to leisure centres to encourage the up take of physical activity and address local issues. Decade of better health team to raise awareness of the dangers of high salt intakes in various communities
<b>WORKING</b>	Increase In training/employment opportunities' Increase support for over 50`s Improve service provision for support	NG7 TEA have been funded until March 31 <sup>st</sup> 2013. They have supported 10 people into work, 3 into training , 1 into education, 15 into work benefit calculations and 10 workshops for job search.

# Community Engagement

## Events Delivered

Event	Lead Partners	Date/Time	Venue
National Family Event	Sports Development	25/08/12	Forest Rec
Home Office Peer Visit NAT meeting Visit	Neighbourhood Development Officer	07/09/12,2-6pm 13/09/12,10-11 am	Tour of the Wards and Group discussion at HGYC
St Paul's Tenants and Residents meeting	Neighbourhood Development Officer	18/09/12 6- 7.30pm	Mary Potter Centre
Student weeks of Action	Neighbourhood Development Officer	22 Sept- 05 Oct All Day Activities	Portland Road, Cromwell Street, Burns Street, Gedling Grove & Forest Road West.
Community Cohesion Event	Faroak Azam	10/10/12 5pm-6.30pm	Djanogly

## Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Partnership Forum	Neighbourhood Development officer	23/11/12 6-8pm	Marcus Garvey Centre
Budget Consultation Meeting	Neighbourhood Development Officer	05/12/12	Mary Potter Centre

# Community Engagement

## Ward Walks

Area/Estate	Date/Time	Meeting Point
Hyson Green Patch 1(Boundary) Radford Rd, Alfreton Rd, Bentinck Rd, Noel St, Gregory Boulevard.	19/10/12 25/10/12 - 2-4pm	Mary Potter Centre
Hyson Green Patch 2 (Boundary) Gregory Bld, Alfreton Rd, Bobbersmill Rd, Radford rd	18/10/12 - 2-4pm 26//11/12 - 2-4pm	Mary Potter Centre
Arboretum Patch 1 (Bounbary) Forest Road East, North Sherwood St, Waverley St.	02/10/12 – 1- 3pm	Addison Street/ Forest Road
Arboretum Patch 2 (Boundary) Cromwell St, Alfreton Rd, Bentinck Rd, Mount Hooton, Weaverley St	20/09/12 -1-2.30 27/09/12, 1-3pm 25/09/12 – 1-3pm 02/10/12 - 1 -3pm	Portland Road/Alfreton Road

## Community Meetings

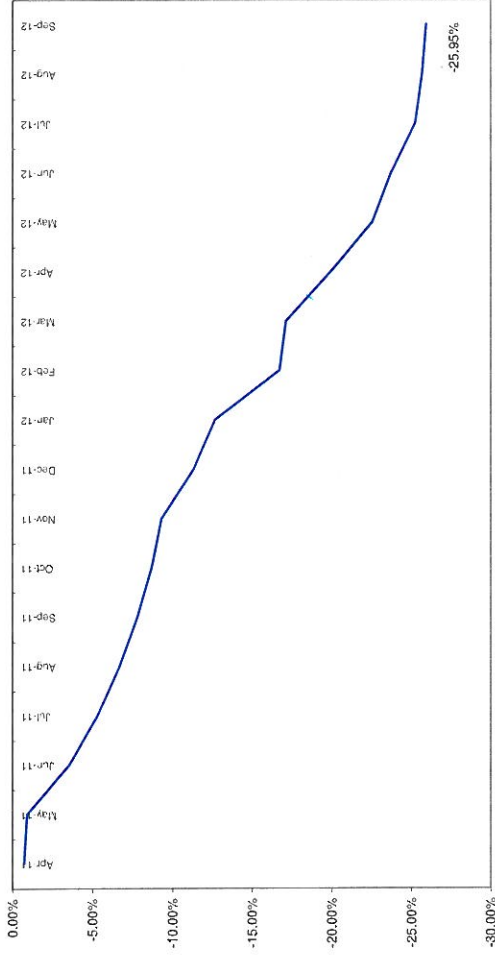
Group	Date	Venue
St Pauls Tenants & Residents	05/12/12	Mary Potter Centre 5.30pm
BOB`S Tenants & Residents	25/10/12	
LAG Meeting	24/11/12	Mary Potter Centre
Partnership Consortium NBFE	17/09/12, 24/09/12, 11/10/12, 13/09/12, 03/11/12, 11/10/12	Mary Potter centre Hyson Green Community Centre

# Finance

- **Ward Councillor Budgets**  
Total amount allocated this period £ 37,444  
Budget remaining unallocated £ 33,119 (inc. of 2012-2013 allocation)
- **Area Capital Fund**  
Total amount allocated this period £ 117,069  
Budget remaining unallocated £17,213 (inc. of 2011-2013 allocation)
- **Others – Section 106, NCH Environmentals, Other Funding**  
None this period

# Crime

All Crime in Arboretum -  
% Change over 2010/11 Baseline (Rolling 12 Month)



\* Refers to September 2012 compared to September 2011

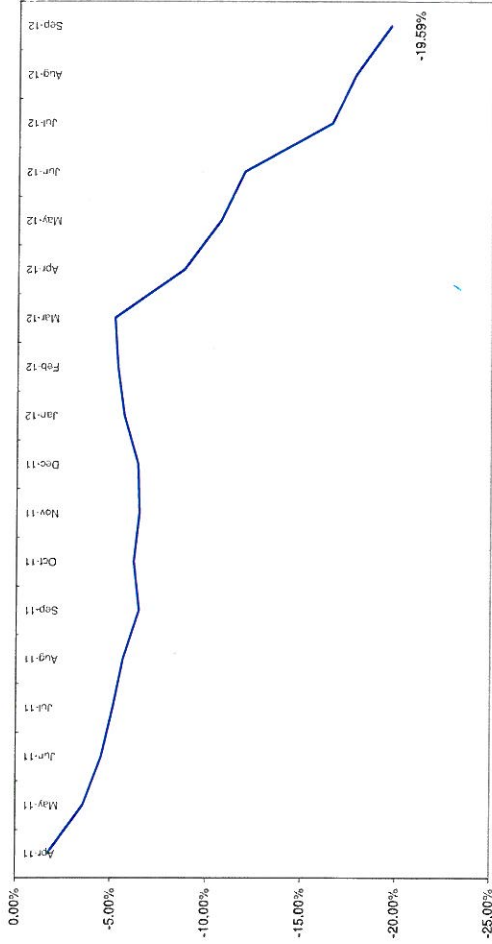
- All Crime in the Arboretum is showing a **reduction of 5%** (5 crimes) compared to September 2011.
- By Year to Date All Crime has **reduced by 21%** against 2011/12.
- The graph above shows that All Crime in the Arboretum is **down 26%** against a long term 2010/11 baseline. The graph also emphasises the general decline in All Crime.
- The rate of All Crime (per 1000 of the population) for Arboretum is **above the average** for the City and ranks 4<sup>th</sup> out of the 20 wards.

**Ward Contact: Gurmit Kaur**



# All ASB

All ASB in Arboretum -  
% Change over 2010/11 Baseline (Rolling 12 Months)



\*Refers to September 2012 compared to September 2011

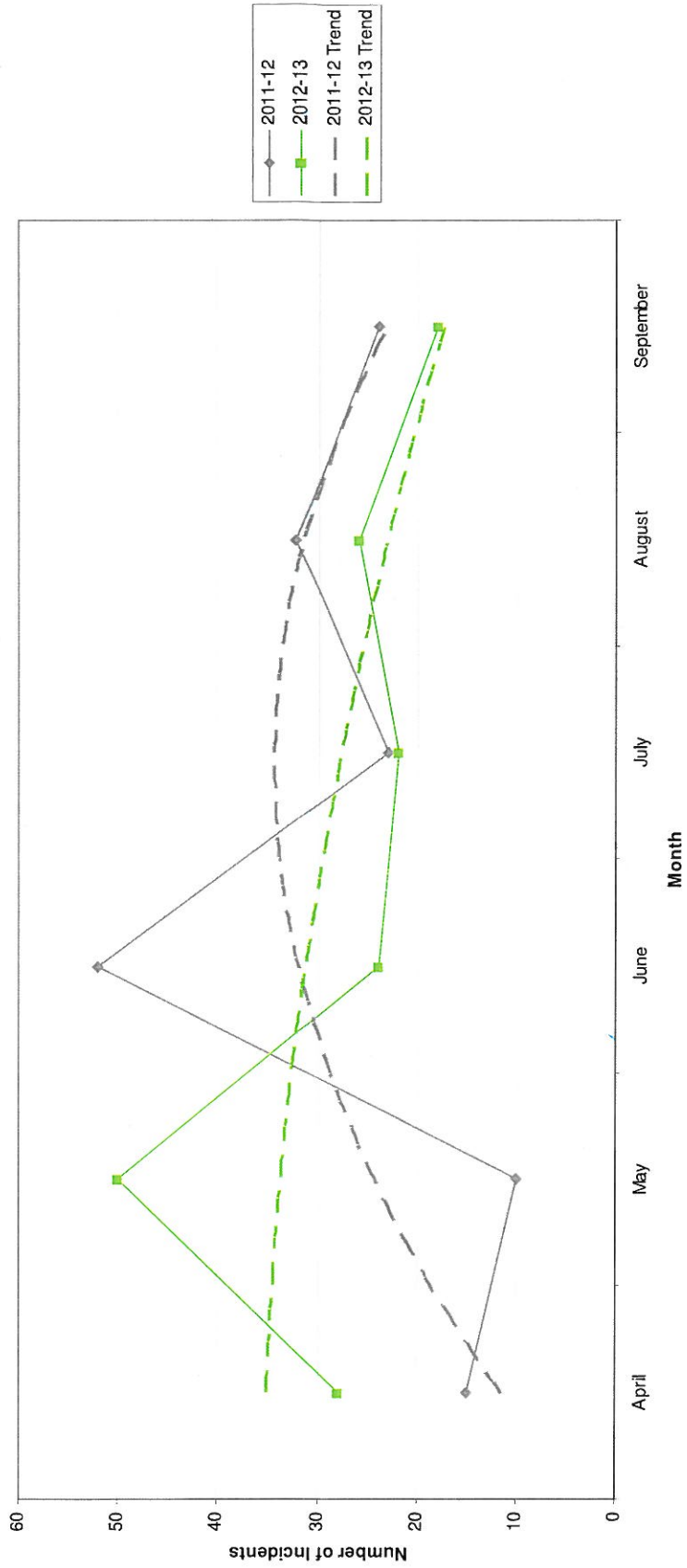
- In September 2012 compared to September 2011 the Arboretum has experienced a **reduction in All ASB of 23%**.
- The Arboretum has also experienced a **sizeable reduction** Year to Date compared to 2011/12 (-28%).
- Over a long term 2010/11 baseline the Arboretum is showing a **reduction in ASB** of 20% (see above graph). The graph also emphasizes the general decline in ASB, indicating that this month's performance is not an anomaly.
- The majority (79%) of All ASB calls received for the Arboretum in September 2012 were categorised as **'Nuisance'**. This is consistent with the Division as a whole.

# Graffiti Reports

<b>RED</b>	
<b>AMBER</b>	
<b>GREEN</b>	<b>6 fewer reports</b>
	<b>-25%</b>

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti

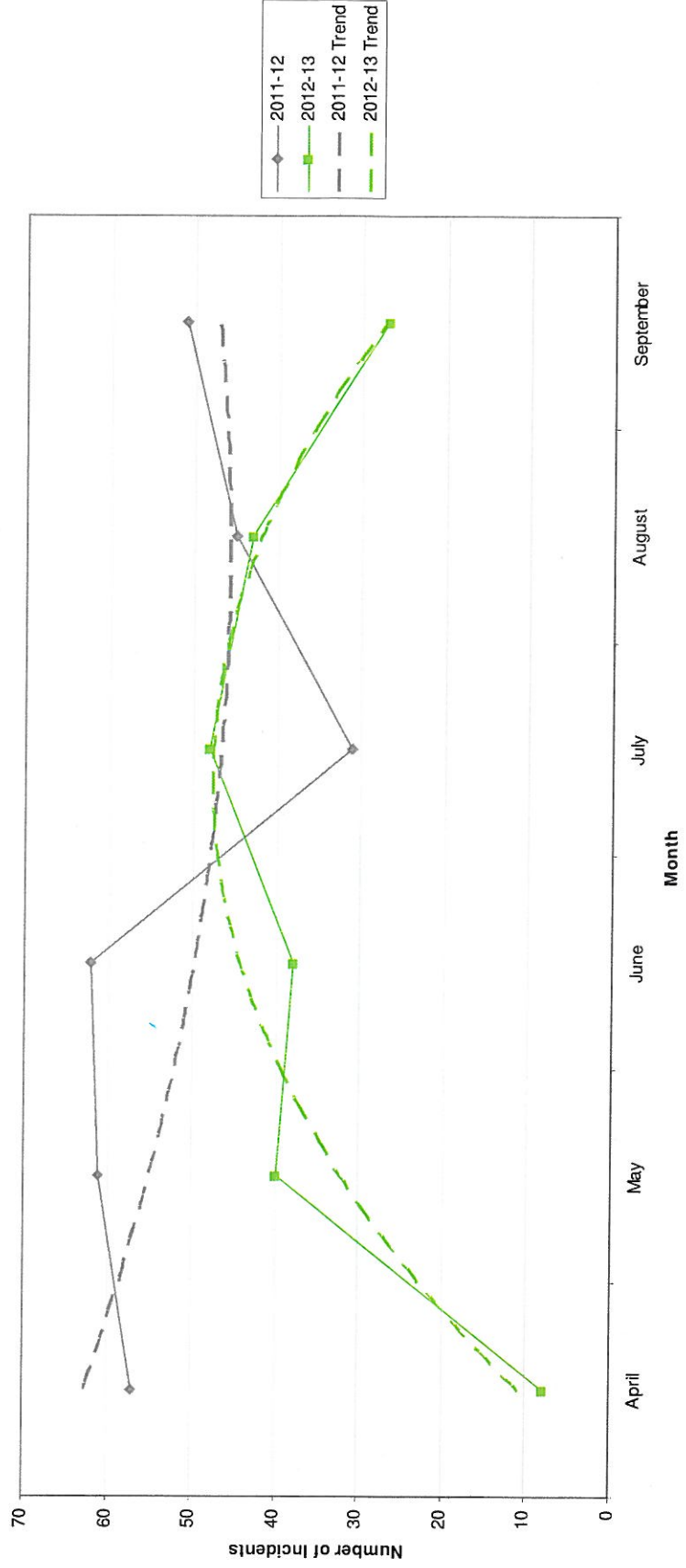


# Fly Tipping

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	24 fewer reports	-47%

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

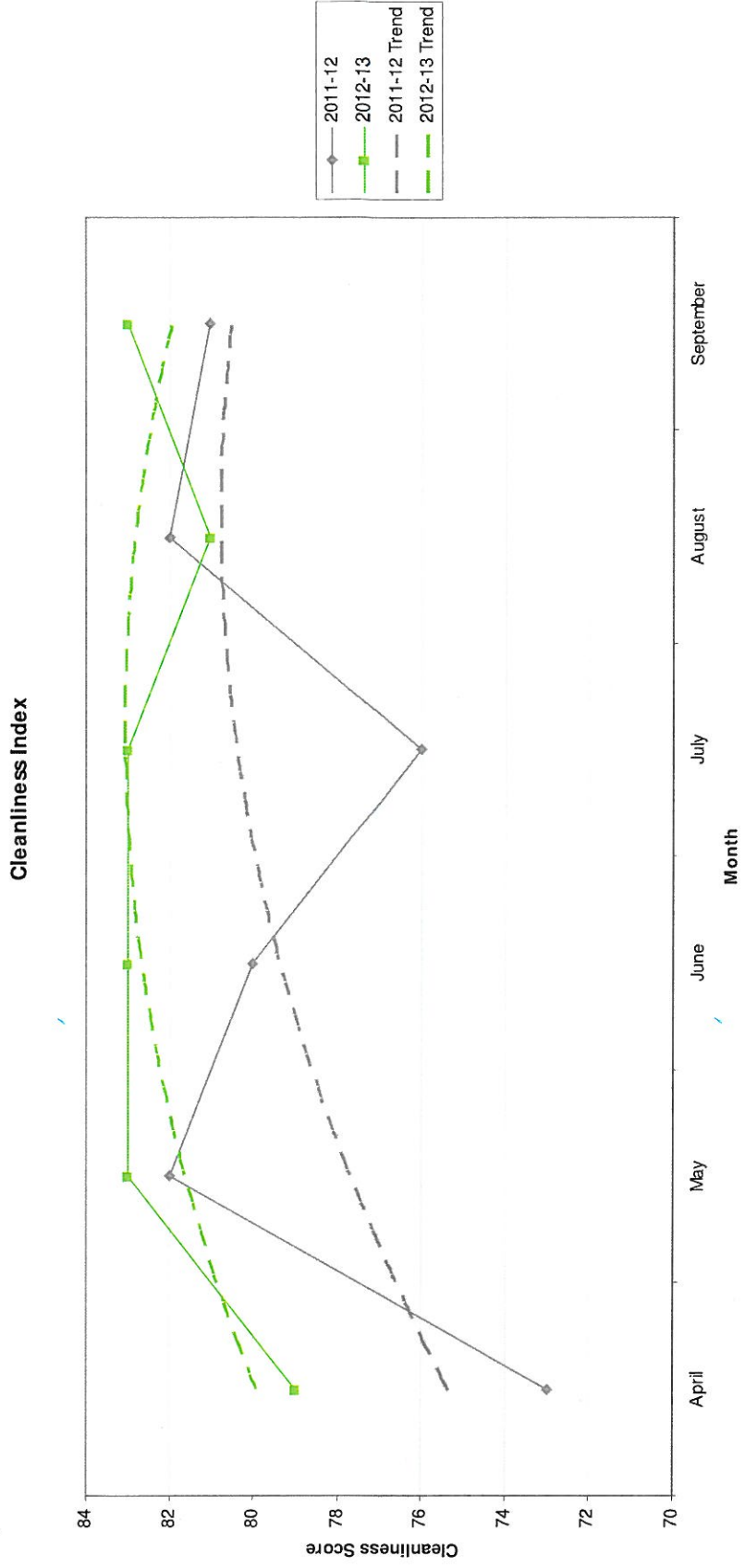
Incidents of Fly Tipping



# Cleanliness Index

<b>RED</b>		
<b>AMBER</b>		
<b>GREEN</b>	83	2 point increase

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling



# Unemployment Rate

Ward	Aug-12			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	830	7	9	12	1.5	86	11.6
Aspley	1,197	10.6	1	15	1.3	57	5
Basford	730	6.6	11	21	3	25	3.5
Berridge	1,090	7.5	6	17	1.6	115	11.8
Bestwood	989	8.7	4	-26	-2.6	-19	-1.9
Bilborough	762	7.3	7	-36	-4.5	6	0.8
Bridge	756	7.2	8	6	0.8	15	2
Bulwell	1,045	9.6	2	-4	-0.4	32	3.2
Bulwell Forest	444	4.9	15	-12	-2.6	-5	-1.1
Clifton North	381	4.3	16	-14	-3.5	27	7.6
Clifton South	506	5.8	12	12	2.4	-11	-2.1
Dales	883	7.6	5	-10	-1.1	8	0.9
Dunkirk and Lenton	262	2.4	19	-5	-1.9	-27	-9.3
Leen Valley	351	5	14	13	3.8	26	8
Mapperley	750	6.7	10	31	4.3	8	1.1
Radford and Park	776	4.1	17	-19	-2.4	36	4.9
Sherwood	552	5.1	13	-19	-3.3	-71	-11.4
St Ann's	1,242	9	3	13	1.1	29	2.4
Wollaton East and Lenton Abbey	144	1.5	20	9	6.7	4	2.9
Wollaton West	262	2.8	18	29	12.4	25	10.5

Source: ONS claimant count August 2012 (from Nomis)

The table above shows that Arboretum ranks 9<sup>th</sup> out of the 20 wards for unemployment rate. Unemployment in the ward has increased both by month (1.5%) and year to date (11.6%). **This is one of the largest increases observed Year to Date.**

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council

# Housing



## Arboretum Ward

### Empty properties - Arboretum Ward

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Average void re-let time for Arboretum Ward	26	19.69		27.33		31.11		↓
Lettable voids Arboretum Ward		5		9		6		↓
Empty properties awaiting decommission in Arboretum Ward		72		56		56		↑

### Estate star ratings (from Tenant Service Inspectors)

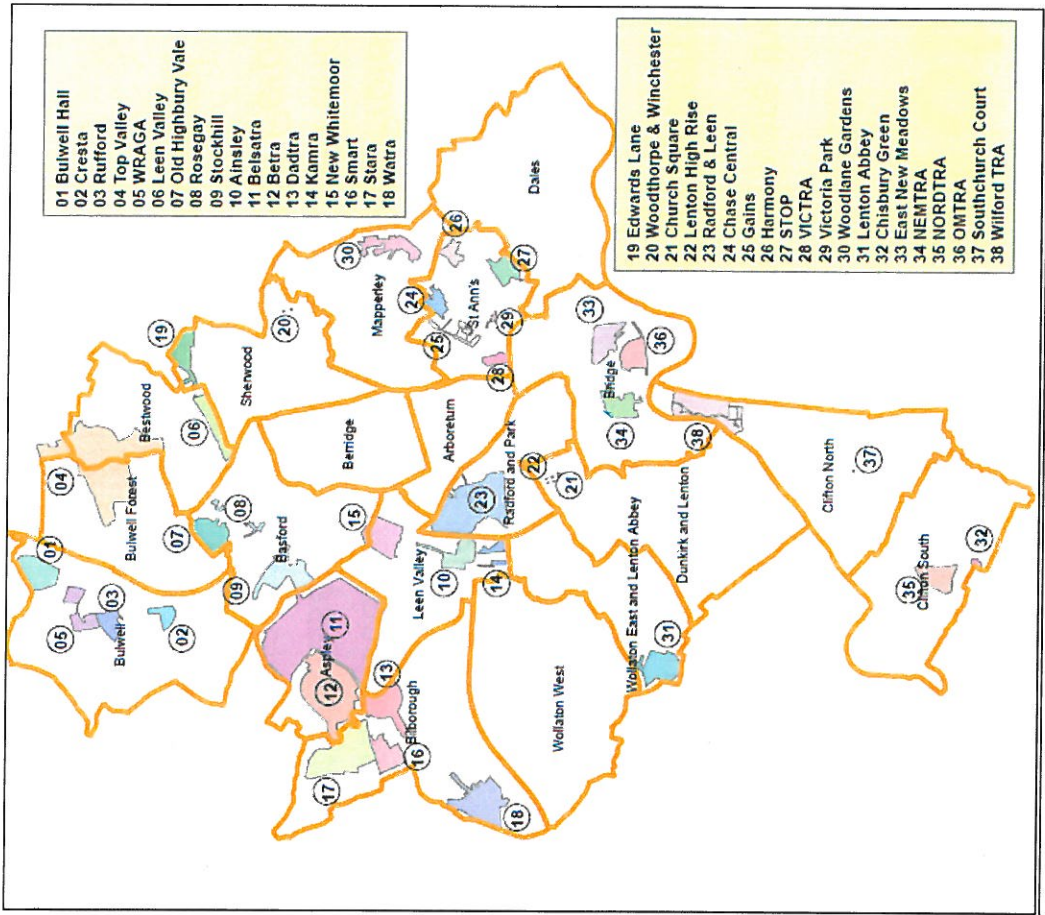
Indicator	2010/11		2011/12		2012/13		Trend
	Value	Status	Value	Status	Value	Status	
Estate star rating - Arboretum	2 Star		3 Star		3 Star		↑

### Rent Collection - Hyson Green

Indicator	Current Target	2010/11		2011/12		2012/13		Trend
		Value	Status	Value	Status	Value	Status	
Rent charged that has been collected - Hyson green office area	100%	100.7%		101.2%		100.4%		↓

# Housing

Map of Tennant and Resident Associations by Ward



# Community Protection

In the Arboretum in the last month there were the following court outcomes:

- 1 tenancy terminated (or abandoned by perpetrator) following legal action by Community Protection for Drugs;
- 1 works in default for environment; and
- 1 statutory notice for environment.

*Data has been received from Community Protection and where postcodes have been listed these have been geo-coded and mapped to determine the Ward. All addresses relate to the address of the Perpetrator.*

*FPNs are not currently available at Ward level.*



# Methodology

Crime Data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Due to the dates of the meetings, data for all Wards was extracted at the same time at the start of the month - and as such is not officially 'validated' data.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.

